El Paso Independent School District Park Elementary School 2023-2024 Formative Review



Board Approval Date: October 17, 2023

Mission Statement

To provide our students with a stimulating, caring environment conducive to learning that will prepare them to become successful, knowledgeable and engaged citizens, innovators, and drivers of a robust, bi-cultural community.

Vision

The Park Panther Community encourages our students, faculty and staff to strive for excellence academically, socially and emotionally in a challenging, safe and caring environment.

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Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Park will create a culture where each student is supported by caring adults. as measured by an Employee, student, and parent culture climate survey.

High Priority

Evaluation Data Sources: CK-12 Survey

Strategy 1 Details	Reviews			
Strategy 1: Implementation of PBIS/SEL through daily instruction and intervention time. Morning announcements, 9		Formative		Summative
week recognition of Terrific Kid, Honor Roll and Caught being Good. Strategy's Expected Result/Impact: Create a positive school culture where students feel proud of their	Oct	Jan	Mar	June
accomplishments.	5%	50%		
Staff Responsible for Monitoring: Counselor Teachers Administrators				
Secretary CCC				
Title I:				
2.5, 2.6 - TEA Priorities: Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				

Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will use MTSS initiative to build and reinforce positive behaviors with students.		Formative		Summative
Strategy's Expected Result/Impact: Increase student positive behavior and reduce disciplinary issues.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Counselor				
Administration	10%	40%		
Title I:				
2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2 - L4 Culture of Accountability (Parent & Community Engagement) 1				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 2: By June 2024, Park will increase PK-12th grade student participation in UIL, extra-curricular, co-curricular activities at all levels.

High Priority

Evaluation Data Sources: Survey results Number of students who participate

Strategy 1 Details		Rev	iews	
Strategy 1: Develop and implement afterschool opportunities for students such as Intermural activities, robotics, chess and		Formative		Summative
fine arts. Strategy's Expected Result/Impact: Increase in student participation Staff Responsible for Monitoring: All Staff Intramural Coordinator Title I: 2.5 - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 2 - L5 Equity by Design (Demographics) 1	Oct	Jan 55%	Mar	June
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 3: By June 2024, Park will create an integrated system of school supports, extended learning opportunities and community partnerships by increasing and maintaining the number of meaningful community and youth based organizations.

High Priority

Evaluation Data Sources: District tracking tool

Community out reach events

Strategy 1 Details		Rev	iews	
Strategy 1: After school program offered and maintained, robotics, chess, Dance Team, young rembrandts will be offered		Formative		Summative
throughout the year	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student learning opportunites Staff Responsible for Monitoring: Program sponsors Administration	20%	50%		
Title I: 2.6 Prioritized Needs: L1 Whole Child (Culture & Climate) 1				

Strategy 2 Details		Rev	iews	
Strategy 2: Increase student learning opportunites/activities after-school and/or during the school day.		Formative		Summative
Strategy's Expected Result/Impact: Having options for all students during after-school activities, to include but not	Oct	Jan	Mar	June
limit interventions and/or extra-curricular activities. Staff Responsible for Monitoring: Program Sponsors Administration Title I: 2.6 Prioritized Needs: L1 Whole Child (Culture & Climate) 1	15%	45%		
No Progress Continue/Modify	X Discon	Itinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 4: By June 2024, Park will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence through 100% participation in the PBIS and SEL programs.

High Priority

Evaluation Data Sources: Learning walks

Strategy 1 Details		Reviews		
Strategy 1: In order to enhance and promote Social Emotional Learning and motivation of students, counselor will promote		Formative		Summative
and increase student motivation by participating in Terrific Kids, Incentives towards behavior and grades, Incentives and supplies will be provided to promote College Awareness and Red Ribbon Week.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Retention Positive Behavior Staff Responsible for Monitoring: Counseling Secretary	10%	50%		
Title I: 2.5, 2.6 - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 2 Funding Sources: Supplies - 211 ESEA Title I Part A (Campus) - \$2,000				

Strategy 2 Details		Rev	iews		
Strategy 2: Implementation of physical education and the administration of physical assessments. Provide opportunities for		Formative		Summative	
students to exercise and practice healthy habits.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Students receive health education to promote healthy living.					
Staff Responsible for Monitoring: PE Coaches	15%	50%			
Title I:					
2.5, 2.6					
Prioritized Needs: L1 Whole Child (Culture & Climate) 3					
Strategy 3 Details	Reviews			;	
Strategy 3: Assess students in grades 3, 4 and 5 with Fitness Gram.		Formative		Summative	
Strategy's Expected Result/Impact: Students will be measured for fitness using the Fitness Gram (Students in grades	Oct	Jan	Mar	June	
3rd-5th)					
Staff Responsible for Monitoring: PE Coaches	10%	55%			
Title I:					
2.5					
- ESF Levers:					
Lever 3: Positive School Culture					
Prioritized Needs: L1 Whole Child (Culture & Climate) 3					
No Progress Accomplished — Continue/Modify	X Discon	tinue			
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Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 5: By June 2024, Park will build on meaningful engaging practices that develop students' ability to manage and manage their behavior as measured by reduction of all ISS, OSS, Disciplinary Removal for all students.

High Priority

Evaluation Data Sources: On Point Data

Six week audits

Strategy 1 Details		Rev	iews	
Strategy 1: CCC will recognize student positive behaviors and student achievement.		Formative		Summative
Strategy's Expected Result/Impact: Students will learn to self monitor behavior.	Oct	Oct Jan Mar	Jan Mar	June
Staff Responsible for Monitoring: CCC				
Counselor	15%	50%		
Administration	1370	3070		
Title I:				
2.4, 2.5, 2.6				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
No Progress Continue/Modify	X Discor	<u>I</u> itinue		l

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 1: By June 2024, Park will develop and implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team curriculum fidelity walkthroughs, PLCS, and data meetings all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction in all classrooms.

High Priority

HB3 Goal

Evaluation Data Sources: TTESS

SLO

Strategy 1 Details		Revi	iews	
Strategy 1: Librarian will ensure to increase reading as a campus. Will strategize to purchase what is needed in order for		Formative		Summative
students to continue to check out library books and provide Librarian with supplies for the 2023-2024 school year to better serve the students	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase Reading	N/A			
Staff Responsible for Monitoring: Librarian		60%		
Title I:				
2.5, 2.6				
- TEA Priorities: Build a foundation of reading and math				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2				
Funding Sources: Reading Materials-Books - 211 ESEA Title I Part A (Campus) - \$1,000, Library Supplies - 211 ESEA Title I Part A (Campus) - \$300				
Strategy 2 Details		Revi	iews	
Strategy 2: In order to assist community of learners, such as teachers, students, staff; have materials and supplies so that we		Formative		Summative
could create and run a classroom of learning and have materials ready for student learning. Enhance technology with	Oct	Jan	Mar	June
innovative equipment for ex: poster board maker for data walls and supplemental technology accessories to be provided for		VIII.		
our park school community (staff, teachers and parents) to enhance learning through innovation and differentiation.	10%	50%		
Strategy's Expected Result/Impact: Have materials ready for creating small group materials; and classroom materials needed to enhance learning	10%	50%		
Staff Responsible for Monitoring: teachers				
instructional coaches				
secretary				
Title I:				
2.4, 2.5, 2.6				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2				
Funding Sources: Supplies and Materials for classroom - 185 SCE (Campus) - \$7,650, Technology for community				
use, in order to print materials off of new curriculum, new reading adoption (amplify) and new math adoption (Eureka) - 185 SCE (Campus) - \$5,000, Supplies - 211 ESEA Title I Part A (Campus) - \$13,397, Supplies - 199 General Fund - \$1,945.46				
	X Discon			

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 2: By June 2024, Park will develop and implement a guaranteed and viable student-centered District curriculum provided by the district, academic support team, dual language fidelity walkthroughs, PLCs, and data meetings all established percentages for instructional model, classroom environment and instruction, and language acquisition in all classrooms with a dual language program.

High Priority

Evaluation Data Sources: District Curriculum

Teachers

Strategy 1 Details		Revi	ews	
Strategy 1: Purchase general supplies and materials for teacher classrooms to enhance student learning and overall		Formative		Summative
achievement.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will be able to perform better in the classroom and show academic growth in all areas.				
Staff Responsible for Monitoring: Secretary	5%	50%		
Principal				
CTCs				
Teachers				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2				
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 3: By June 2024, Park will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 47% to 49% 2023.

High Priority

HB3 Goal

Evaluation Data Sources: STAAR

Strategy 1 Details		Rev	riews		
Strategy 1: Improve learning gaps and reinforce skills previously taught by either providing resources to classroom		Formative		Summative	
teachers and provide tutoring and snacks during intercession and after-school.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Improve student achievement Staff Responsible for Monitoring: Leadership Team Secretary Classroom Teachers	5%	50%			
Title I: 2.4, 2.5, 2.6 Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 Funding Sources: Tutors-Teachers - 211 ESEA Title I Part A (Campus) - \$2,080, Tutor Fringes - 211 ESEA Title I Part A (Campus) - \$347, Tutoring snacks - 211 ESEA Title I Part A (Campus) - \$500, Part-Time temporary support - 199 General Fund - \$14,265.17, Fringes - 199 General Fund - \$207					
Strategy 2 Details	Reviews				
Strategy 2: Provide additional testing resources such as STAAR materials, workbooks etc. to enhance students academic		Formative		Summative	
performance. Also providing substitutes during STAAR testing.	Oct	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase and provide additional practice with TEKs not mastered Staff Responsible for Monitoring: Teachers CTC's Secretary	5%	50%			
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 Funding Sources: Testing Materials - 211 ESEA Title I Part A (Campus) - \$12,353, Substitutes - 199 General Fund - \$500, Fringes - 199 General Fund - \$8					
No Progress Accomplished — Continue/Modify	X Discor	ntinue	1	1	

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 4: By June 2024, Park will Increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" Grade level or above on STAAR reading will increase from 2023 scores (from 46 to 49%).

High Priority

HB3 Goal

Evaluation Data Sources: STAAR Scores

Unit Assessments
District Benchmarks

Strategy 1 Details	Reviews			
Strategy 1: Math and Reading interventionists will support Tier 3 students in the areas of reading and math.	Formative			Summative
Staff Responsible for Monitoring: Teachers CTCs Interventionists Administration Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2	Oct 10%	Jan 50%	Mar	June
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 5: By June 2024, Park will increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" grade level or above on STAAR math will increase from STAAR 2023 (36% to 40%)

High Priority

HB3 Goal

Evaluation Data Sources: STAAR Scores

Unit Assessments
District Benchmarks

Strategy 1 Details	Reviews			
Strategy 1: Math and reading interventionists will support Tier 3 students.	Formative			Summative
Strategy's Expected Result/Impact: Increase of STAAR results	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers				
CTCs	5%	50%		
Interventionists	5%	50%		
Administration				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2				
No Progress Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 1: By June 2024, Park will stabilize enrollment by increasing the number of new students enrolling or transferring back to EPISD by 52 to 58 students.

High Priority

Evaluation Data Sources: Tableau

Frontline Registration

Reviews				
Formative 5			ve Summative	
Oct	Jan	Mar	June	
10%	50%			
X Discont	tinue			
	10%	Formative Oct Jan	Formative Oct Jan Mar 10% 50%	

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 2: By June 2024, Park will attract and retain top talent by implementing an employee recruiting and retention plan designed to increase filled positions on first day of school from 97% to 100%.

Evaluation Data Sources: HR

Classroom enrollment

Strategy 1 Details	Reviews					
Strategy 1: Promote Park Elementary through job fairs and postings on ClassDojo or Social Media.	Formative			Formative 5		Summative
Strategy's Expected Result/Impact: Increase and retain talent so that it makes a positive impact in the classroom.	Oct	Jan	Mar	June		
Staff Responsible for Monitoring: Administration Teachers	10%	60%				
TEA Priorities:						
Recruit, support, retain teachers and principals						
- ESF Levers:						
Lever 1: Strong School Leadership and Planning						
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1						



Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Park will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan in order to help support and enhance classroom instruction.

Evaluation Data Sources: Technology Resources

District Technology Department

Strategy 1 Details	Reviews			
Strategy 1: Purchase interactive smart boards or Prometheans for the remaining classes.	Formative			Formative Summative
Strategy's Expected Result/Impact: All classrooms equipped with current technology	quipped with current technology Oct Jan	Mar	June	
Staff Responsible for Monitoring: District IT Administration Secretary CTCs	5%	55%		
ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L5 Equity by Design (Demographics) 1 Funding Sources: Technology - 185 SCE (Campus)				
No Progress Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Park will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 92% to 94%.

High Priority

Evaluation Data Sources: Incentives

Parental Involvement Counselor Intervention Team District Truancy Officer

Strategy 1 Details	Reviews			
Strategy 1: Parental Engagement Liaison will host workshops, family nights, and activities for families and community.	Formative			Formative Summative
Strategy's Expected Result/Impact: Improve attendance	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration				
PEL	15%	55%		
Counselor	15%	55%		
Secretary				
Title I:				
2.4, 2.5, 2.6				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Prioritized Needs: L5 Equity by Design (Demographics) 1				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, EPISD will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring school events.

Evaluation Data Sources: Increase parent involvement

Strategy 1 Details	Reviews			
Strategy 1: Parent Involvement from our Parent Engagement Leader will host a variety of workshops, for parents and		Summative		
community members providing supplies, snacks for parent meetings such as coffee with the principal.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase parent/community involvement				
Staff Responsible for Monitoring: Principal, PEL, Counselor Title I:	5%	50%		
4.1, 4.2				
- ESF Levers:				
Lever 3: Positive School Culture				
Prioritized Needs: L3 Destination District (Perceptions, Facilities, Programs, Technology) 1 - L4 Culture of Accountability (Parent & Community Engagement) 2				
Funding Sources: General Supplies - 211 ESEA Title I Part A (Campus) - \$123, Miscellaneous-Snacks - 211 ESEA Title I Part A (Campus) - \$200				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

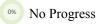
Performance Objective 3: By June 2024, Park Elementary will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders.

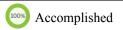
Evaluation Data Sources: ClassDojo

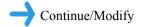
Blackboard

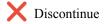
Social Media Accounts

Strategy 1 Details		Reviews		
Strategy 1: Communication with parents will continue to be two-way through ClassDojo and emails.		Formative		
Strategy's Expected Result/Impact: Communication with parents/community.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers Administration Counselor	10%	55%		
Title I: 2.5, 4.1, 4.2 Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 2				









Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, Park Elementary will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite scores from 2023, we will show a decrease of 21% to 16% in Beginner so that our Intermediate could increase from 24% to 29%.

High Priority

Evaluation Data Sources: TELPAS

Language Supports Interventions

Strategy 1 Details		Reviews		
Strategy 1: Analyze data from TELPAS and use descriptors to enhance TIER 1 instruction.		Formative		Summative
Strategy's Expected Result/Impact: Student growth in proficiency levels on TELPAS.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers CTCs Administration	5%	55%		
Title I: 2.6 - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2				

Strategy 2 Details	Reviews			
Strategy 2: Implement Iready Math and Reading and other programs to support Tier 3 students with targeted instruction.		Summative		
Strategy's Expected Result/Impact: Growth in STAAR Unit Assessments Benchmarks Staff Responsible for Monitoring: Teachers CTCs Interventionists Administration Title I: 2.6 - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2 - L2 Academic Excellence (Student Achievement) 1	Oct 5%	Jan 50%	Mar	June
No Progress Continue/Modify	X Discon	tinue		